

## Dashboard: Oversight Projects at a Glance

Level 3 Projects	Scope		Schedule					Budget (\$M)			Project Health				Issues
	Need	Slip	P	Ds	Dv	T	I	Original	Current	Proj TD	Scope	Sched	Budget	Other	
CIS Rehosting Project	High	= 1	X 1	X 1	= 2			12.4	12.4	2.9	Least 1	Most 1			
DOC OMNI Phase 2	High	- 2	X 2	X 1	- 2			12.5	15.5	10.1	Most 2		Least 2		
DOP HRMS	Critical	= 1	X 1	X 1	= 3			42.0	49.0	22.3	Most 1	Least 3			Data conversion, personnel resources.
DSHS MMIS Reprocurement	High	= 1	= 1					71.7	71.7	1.6			Most 1		Evaluations may require 2 weeks more than planned.
Insurance Commissioner HP3000 Replacement	Critical	= 1	= 1					2.9	2.9	0.0	Least 1	Most 1			Initial phase of project.
LCB Merchandising Business System	Critical	- 2	X 1	X 1	= 1			4.5	7.2	5.0			Least 2		
Secretary of State Digital Archives	High	= 1	X 1	X 1	= 2			2.5	2.5	2.2	Least 2	Most 1			Positive external QA report.
Level 2 Projects	Scope		Schedule					Budget (\$M)			Project Health				Issues
	Need	Slip	P	Ds	Dv	T	I	Original	Current	Proj TD	Scope	Sched	Budget	Other	
DOL Unisys Migration	High	= 1	= 1	= 1				6.3	6.3	2.0	Least				

	Original	Current	Proj TD
Totals of all Level 2 and Level 3 Projects:	154.8	167.5	46.1

Status Indicators:	Scope Slip:	Project Phases:	Schedule Variance:	Category Variance:
= No change	Undefined or N/A	P: Planning	Not yet started	Undefined or N/A
+ Increasing	Little or none	Ds: Design	Little or none	Little or none
- Decreasing	Moderate	Dv: Development	Moderate	Moderate
X Completed	Significant	T: Testing	Significant	Significant
		I: Implementation		